

Charter school Incito Schools
Charter name

d.b.a. (as applicable)

County Maricopa **CTDS number** 078210000

FY 2025

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
Proposed June 14, 2024
Adopted _____
Revised _____
Date

1. Total budgeted revenues for fiscal year 2024		\$	<u>2,847,862</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ <u>330,820</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>2,070,621</u>
	Federal	4000	\$ <u>282,378</u>
	TOTAL		\$ <u>2,683,819</u>

Charter school contact employee: Amanda Jelleson
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The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 5, 2024
Type the date as MM/DD/YYYY

DocuSigned by:
Amanda Jelleson
51AE3877855
School official signature

DocuSigned by:
Dr. April Black
2DBDA568244
School official signature

Amanda Jelleson
School official (typed name)

Dr. April Black
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in F-Y 2025.
- | | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2025 | \$ | <u>49,416</u> |
| 2. Average salary of all teachers employed in prior year 2024 | \$ | <u>53,402</u> |
| 3. Increase in average teacher salary from the prior year 2024 | \$ | <u>-3,986</u> |
| 4. Percentage increase | | <u>-7.5%</u> |

Comments on average salary calculation (optional):

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President

Vice President

Secretary

Board Member

Title

Signed

